

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[06] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	5081.125	5081.125	13424.625	20.400	15243.585	15223.185	20304.310
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	4474.875	6.800	5081.125	5074.325	0.000	0.000	15243.585	15243.585	20317.910
<b>Total</b>		<b>4474.875</b>	<b>6.800</b>	<b>10162.250</b>	<b>10155.450</b>	<b>13424.625</b>	<b>20.400</b>	<b>30487.170</b>	<b>30466.770</b>	<b>40622.220</b>

Distributed to office : 23901-Nagaur Collector Nagaur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	812.100	812.100	511.740	2375.007	2436.210	61.203	873.303
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	170.580	791.669	812.100	20.431	0.000	0.000	2436.210	2436.210	2456.641
<b>Total</b>		<b>170.580</b>	<b>791.669</b>	<b>1624.200</b>	<b>832.531</b>	<b>511.740</b>	<b>2375.007</b>	<b>4872.420</b>	<b>2497.413</b>	<b>3329.944</b>

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release