

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-80-800-(03)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 955-Disaster Management and Relief Department(Distributed to self Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	11.000	226.438	300.000	73.562	0.000	0.000	0.000	0.000	73.562
2	05-कार्यालय व्यय(V)	3.000	5.979	6.000	0.021	0.000	0.000	0.000	0.000	0.021
Total		14.000	232.416	306.000	73.584	0.000	0.000	0.000	0.000	73.584

Distributed to office : 2965-Sikar Collector Sikar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	6.723	7.090	7.350	0.260	0.000	0.000	0.000	0.000	0.260

Distributed to office : 23867-Ganganagar Collector Ganganagar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	4.620	7.229	8.100	0.871	0.000	0.000	0.000	0.000	0.871
2	05-कार्यालय व्यय(V)	0.050	0.149	0.150	0.001	0.000	0.000	0.000	0.000	0.001
Total		4.670	7.378	8.250	0.872	0.000	0.000	0.000	0.000	0.872

Distributed to office : 23876-Baran Collector Baran(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	5.000	1.074	1.150	0.076	0.000	0.000	0.000	0.000	0.076

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-80-800-(03)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 23876-Baran Collector Baran(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
2	04-चिकित्सा व्यय(V)	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total		5.050	1.074	1.150	0.076	0.000	0.000	0.000	0.000	0.076

Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	0.700	2.825	4.300	1.475	0.000	0.000	0.000	0.000	1.475
2	03-यात्रा व्यय(V)	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	04-चिकित्सा व्यय(V)	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4	05-कार्यालय व्यय(V)	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total		0.900	2.825	4.300	1.475	0.000	0.000	0.000	0.000	1.475

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release