



राजस्थान सरकार

(राशि सहस्रों में)

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01]

Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	381041.18 3	381041.1 83	586002.000	396253.802	1143123. 549	746869.74 7	1127910.930
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	195334.000	132084.577	381041.18 3	248956.6 06	0.000	0.000	1143123. 549	1143123.5 49	1392080.155
Total		195334.000	132084.577	762082.36 6	629997.7 89	586002.000	396253.802	2286247. 098	1889993.2 96	2519991.085

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release