



## राजस्थान सरकार

(राशि सहस्रों में)

Financial Year : 2025-2026

### Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
Budget Head : 2245-02-122-(02)-[01] Demand Number : 36  
Finalized : NO  
Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	11522.543	11522.543	17208.750	7185.321	34567.629	27382.308	38904.851
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	5736.250	2395.107	11522.543	9127.436	0.000	0.000	34567.629	34567.629	43695.065
<b>Total</b>		<b>5736.250</b>	<b>2395.107</b>	<b>23045.086</b>	<b>20649.979</b>	<b>17208.750</b>	<b>7185.321</b>	<b>69135.258</b>	<b>61949.937</b>	<b>82599.916</b>

\*A.F.D. stands for amount available at subordinate office for further distribution  
\*B.F.R. stands for balance amount available at subordinate office for further release