

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-80-800-(03)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 2193-Jaipur Collector Jaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	600.000	2522.332	2800.000	277.668	0.000	0.000	0.000	0.000	277.668
2	03-यात्रा व्यय(V)	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	04-चिकित्सा व्यय(V)	5.000	0.000	2.000	2.000	0.000	0.000	0.000	0.000	2.000
Total		610.000	2522.332	2802.000	279.668	0.000	0.000	0.000	0.000	279.668

Distributed to office : 5276-Karauli Collector Karauli(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	250.000	197.420	200.000	2.580	0.000	0.000	0.000	0.000	2.580
2	05-कार्यालय व्यय(V)	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total		255.000	197.420	200.000	2.580	0.000	0.000	0.000	0.000	2.580

Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	600.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release