

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-106-(08)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 15207-Rajsamand Collector, Rajsamand(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	15423.500	15423.500	26051.250	46270.395	46270.500	0.105	15423.605
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	8683.750	15423.462	15423.500	0.038	0.000	0.000	46270.500	46270.500	46270.538
Total		8683.750	15423.462	30847.000	15423.538	26051.250	46270.395	92541.000	46270.605	61694.143

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release