

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	885848.38 2	885848.3 82	33784.389	1695286.409	2657545. 145	962258.73 6	1848107.118
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	11261.463	565095.490	885848.38 2	320752.8 92	0.000	0.000	2657545. 145	2657545.1 45	2978298.037
Total		11261.463	565095.490	1771696.7 64	1206601. 274	33784.389	1695286.409	5315090. 290	3619803.8 81	4826405.155

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release