

Financial Year : 2024-2025

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund       |                   |                        |                        | Central Assistance |                   |                        |                        | Total B.F.R.      |
|--------------|-------------------------------------|------------------|-------------------|------------------------|------------------------|--------------------|-------------------|------------------------|------------------------|-------------------|
|              |                                     | Distribution     | Office Exp.       | A.F.D.                 | B.F.R.                 | Distribution       | Office Exp.       | A.F.D.                 | B.F.R.                 |                   |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000            | 0.000             | 132294.60<br>4         | 132294.6<br>04         | 161027.213         | 393185.028        | 396883.8<br>12         | 3698.784               | 135993.388        |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 53675.738        | 131061.676        | 132294.60<br>4         | 1232.928               | 0.000              | 0.000             | 396883.8<br>12         | 396883.81<br>2         | 398116.740        |
| <b>Total</b> |                                     | <b>53675.738</b> | <b>131061.676</b> | <b>264589.20<br/>8</b> | <b>133527.5<br/>32</b> | <b>161027.213</b>  | <b>393185.028</b> | <b>793767.6<br/>24</b> | <b>400582.59<br/>6</b> | <b>534110.128</b> |

RajKaj Ref  
9597592

\*A.F.D. stands for amount available at subordinate office for further distribution  
 \*B.F.R. stands for balance amount available at subordinate office for further release