

Financial Year : 2023-2024

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                             | State Fund       |                  |                   |                  | Central Assistance |                   |                   |                   | Total B.F.R.      |
|--------------|---|------------------|------------------|-------------------|------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
|              |   | Distribution     | Office Exp.      | A.F.D.            | B.F.R.           | Distribution       | Office Exp.       | A.F.D.            | B.F.R.            |                   |
| 1            | 21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V) | 0.000            | 0.000            | 60882.886         | 60882.886        | 37514.996          | 160127.641        | 182648.660        | 22521.019         | 83403.905         |
| 2            | 21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V) | 12504.998        | 53375.886        | 60882.886         | 7507.000         | 0.000              | 0.000             | 182648.660        | 182648.660        | 190155.660        |
| <b>Total</b> |   | <b>12504.998</b> | <b>53375.886</b> | <b>121765.772</b> | <b>68389.886</b> | <b>37514.996</b>   | <b>160127.641</b> | <b>365297.320</b> | <b>205169.679</b> | <b>273559.565</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release