

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 2193-Jaipur Collector Jaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	66.100	66.100	86.325	43.500	198.300	154.800	220.900
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	28.775	14.500	66.100	51.600	0.000	0.000	198.300	198.300	249.900
Total		28.775	14.500	132.200	117.700	86.325	43.500	396.600	353.100	470.800

Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	721.750	721.750	929.200	1429.598	2165.250	735.653	1457.403
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	309.730	476.533	721.750	245.218	0.000	0.000	2165.250	2165.250	2410.468
Total		309.730	476.533	1443.500	966.968	929.200	1429.598	4330.500	2900.903	3867.870

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release