

Financial Year : 2025-2026

**Office wise Budget Distribution
(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01]

Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund			Central Assistance			Total B.F.R.		
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.		A.F.D.	B.F.R.
1	21-अपुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	974806.20 3	974806.20 03	409284.000	139314.513	2924418. 614	2785104.1 01	3759910.304
2	21-अपुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	136428.000	46438.164	974806.20 3	928368.0 39	0.000	0.000	2924418. 614	2924418.6 14	3852786.653
Total		136428.000	46438.164	1949612.4 06	1903174. 242	409284.000	139314.513	5848837. 228	5709522.7 15	7612696.957

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release