

Financial Year : 2025-2026

**Office wise Budget Distribution
(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01]

Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund			Central Assistance			Total B.F.R.		
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.		A.F.D.	B.F.R.
1	21-अपुरक्षणा एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	589277.18 3	589277.1 83	123653.250	401132.446	1767831.549	1366699.103	1955976.286
2	21-अपुरक्षणा एवं मरम्मत (मेन्टीनेन्स)(V)	41217.750	133710.791	589277.18 3	455566.3 92	0.000	0.000	1767831.549	1767831.549	2223397.941
Total		41217.750	133710.791	1178554.3 66	1044843.575	123653.250	401132.446	3535663.098	3134530.652	4179374.227

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release