

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	5106.500	5106.500	5512.500	98.676	15319.500	15220.824	20327.324
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	1837.500	32.892	5106.500	5073.608	0.000	0.000	15319.500	15319.500	20393.108
Total		1837.500	32.892	10213.000	10180.108	5512.500	98.676	30639.000	30540.324	40720.432

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release