

Financial Year : 2025-2026

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	586283.18 3	586283.1 83	8982.000	401132.446	1758849. 549	1357717.1 03	1944000.286
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	2994.000	133710.791	586283.18 3	452572.3 92	0.000	0.000	1758849. 549	1758849.5 49	2211421.941
Total		2994.000	133710.791	1172566.3 66	1038855. 575	8982.000	401132.446	3517699. 098	3116566.6 52	4155422.227

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release