

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-122-(02)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	13168.250	13168.250	5177.250	35016.328	39504.750	4488.422	17656.672
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	1725.750	13153.533	13168.250	14.717	0.000	0.000	39504.750	39504.750	39519.467
Total		1725.750	13153.533	26336.500	13182.967	5177.250	35016.328	79009.500	43993.172	57176.139

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release