

Financial Year : 2022-2023

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-101-(16)-[05] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund    |              |                  |                  | Central Assistance |              |                  |                  | Total B.F.R.     |
|--------------|-------------------------------------|---------------|--------------|------------------|------------------|--------------------|--------------|------------------|------------------|------------------|
|              |                                     | Distribution  | Office Exp.  | A.F.D.           | B.F.R.           | Distribution       | Office Exp.  | A.F.D.           | B.F.R.           |                  |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000         | 0.000        | 6945.850         | 6945.850         | 230.850            | 4.200        | 20837.550        | 20833.350        | 27779.200        |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 76.950        | 1.400        | 6945.850         | 6944.450         | 0.000              | 0.000        | 20837.550        | 20837.550        | 27782.000        |
| <b>Total</b> |                                     | <b>76.950</b> | <b>1.400</b> | <b>13891.700</b> | <b>13890.300</b> | <b>230.850</b>     | <b>4.200</b> | <b>41675.100</b> | <b>41670.900</b> | <b>55561.200</b> |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release