

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(04)-[04] Demand Number : 34

Finalized : NO

Distributed to office : 10500-Bundi Collector Bundi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	41-संविदा व्यय(V)	0.000	0.000	525.000	525.000	4.500	1565.498	1575.000	9.502	534.502
2	41-संविदा व्यय(V)	1.500	521.832	525.000	3.168	0.000	0.000	1575.000	1575.000	1578.168
Total		1.500	521.832	1050.000	528.168	4.500	1565.498	3150.000	1584.502	2112.670

Distributed to office : 23878-Bharatpur Collecor Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	41-संविदा व्यय(V)	0.000	0.000	175.000	175.000	33.750	321.698	525.000	203.302	378.302
2	41-संविदा व्यय(V)	11.250	107.232	175.000	67.768	0.000	0.000	525.000	525.000	592.768
Total		11.250	107.232	350.000	242.768	33.750	321.698	1050.000	728.302	971.070

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release