



Financial Year : 2025-2026

**Office wise Budget Distribution
(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01]

Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund			Central Assistance			Total B.F.R.		
		Distribution	Office Exp.	A.F.D.	B.F.R.	Office Exp.	A.F.D.		B.F.R.	
1	21-अपुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	1735529.000	1735529.000	52707.368	717124.110	5206587.000	4489462.890	6224991.890
2	21-अपुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	17569.123	239063.313	1735529.000	1496465.687	0.000	0.000	5206587.000	5206587.000	6703052.687
Total		17569.123	239063.313	3471058.000	3231994.687	52707.368	717124.110	10413174.000	9696049.890	12928044.577

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release