

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 15207-Rajsamand Collector, Rajsamand(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	115.000	0.000	651.500	651.500	0.000	0.000	1954.500	1954.500	2606.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	651.500	651.500	345.000	106.000	1954.500	1848.500	2500.000
Total		115.000	0.000	1303.000	1303.000	345.000	106.000	3909.000	3803.000	5106.000

Distributed to office : 23867-Ganganagar Collector Ganganagar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	925.950	925.950	300.000	902.850	2777.850	1875.000	2800.950
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	100.000	300.950	925.950	625.000	0.000	0.000	2777.850	2777.850	3402.850
Total		100.000	300.950	1851.900	1550.950	300.000	902.850	5555.700	4652.850	6203.800

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1620.725	1620.725	415.880	3308.026	4862.175	1554.149	3174.874
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	138.630	1102.675	1620.725	518.050	0.000	0.000	4862.175	4862.175	5380.225
Total		138.630	1102.675	3241.450	2138.775	415.880	3308.026	9724.350	6416.324	8555.099

Distributed to office : 23878-Bharatpur Collecor Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1205.355	1205.355	5.925	3129.593	3616.055	486.462	1691.817
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	1.975	801.907	1205.355	403.448	0.000	0.000	3616.055	3616.055	4019.503
Total		1.975	801.907	2410.710	1608.803	5.925	3129.593	7232.110	4102.517	5711.320

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release