

Financial Year : 2023-2024

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund      |                  |                   |                  | Central Assistance |                  |                   |                   | Total B.F.R.      |
|--------------|-------------------------------------|-----------------|------------------|-------------------|------------------|--------------------|------------------|-------------------|-------------------|-------------------|
|              |                                     | Distribution    | Office Exp.      | A.F.D.            | B.F.R.           | Distribution       | Office Exp.      | A.F.D.            | B.F.R.            |                   |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000           | 0.000            | 54595.544         | 54595.544        | 24753.857          | 38602.996        | 163786.632        | 125183.636        | 179779.180        |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 8251.286        | 12867.664        | 54595.544         | 41727.880        | 0.000              | 0.000            | 163786.632        | 163786.632        | 205514.512        |
| <b>Total</b> |                                     | <b>8251.286</b> | <b>12867.664</b> | <b>109191.088</b> | <b>96323.424</b> | <b>24753.857</b>   | <b>38602.996</b> | <b>327573.264</b> | <b>288970.268</b> | <b>385293.692</b> |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release