

Financial Year : 2023-2024

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(10)-[02] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund      |                   |                        |                        | Central Assistance |                   |                         |                         | Total B.F.R.       |
|--------------|-------------------------------------|-----------------|-------------------|------------------------|------------------------|--------------------|-------------------|-------------------------|-------------------------|--------------------|
|              |                                     | Distribution    | Office Exp.       | A.F.D.                 | B.F.R.                 | Distribution       | Office Exp.       | A.F.D.                  | B.F.R.                  |                    |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000           | 0.000             | 444117.62<br>7         | 444117.6<br>27         | 6969.425           | 496873.945        | 1332352.<br>883         | 835478.93<br>8          | 1279596.565        |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 2323.141        | 147919.704        | 444117.62<br>7         | 296197.9<br>23         | 0.000              | 0.000             | 1332352.<br>883         | 1332352.8<br>83         | 1628550.806        |
| <b>Total</b> |                                     | <b>2323.141</b> | <b>147919.704</b> | <b>888235.25<br/>4</b> | <b>740315.5<br/>50</b> | <b>6969.425</b>    | <b>496873.945</b> | <b>2664705.<br/>766</b> | <b>2167831.8<br/>21</b> | <b>2908147.371</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release