

Financial Year : 2023-2024

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[05] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund       |                   |                    |                    | Central Assistance |                    |                    |                    | Total B.F.R.       |
|--------------|-------------------------------------|------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|              |                                     | Distribution     | Office Exp.       | A.F.D.             | B.F.R.             | Distribution       | Office Exp.        | A.F.D.             | B.F.R.             |                    |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000            | 0.000             | 1121736.173        | 1121736.173        | 35592.964          | 2035061.293        | 3365208.525        | 1330147.232        | 2451883.405        |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 11864.321        | 678353.728        | 1121736.173        | 443382.445         | 0.000              | 0.000              | 3365208.525        | 3365208.525        | 3808590.970        |
| <b>Total</b> |                                     | <b>11864.321</b> | <b>678353.728</b> | <b>2243472.346</b> | <b>1565118.618</b> | <b>35592.964</b>   | <b>2035061.293</b> | <b>6730417.050</b> | <b>4695355.757</b> | <b>6260474.375</b> |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release