

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|-----------------|-------------------|-------------------------|------------------------|--------------------|-------------------|-------------------------|-------------------------|--------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 517584.85 3 | 517584.8 53 | 17133.339 | 269736.976 | 1552754. 554 | 1283017.5 78 | 1800602.431 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 5711.113 | 242574.307 | 517584.85 3 | 275010.5 46 | 0.000 | 0.000 | 1552754. 554 | 1552754.5 54 | 1827765.100 |
| Total | | 5711.113 | 242574.307 | 1035169.7 06 | 792595.3 99 | 17133.339 | 269736.976 | 3105509. 108 | 2835772.1 32 | 3628367.531 |

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release