

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 10500-Bundi Collector Bundi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	641.450	641.450	22.500	461.850	1924.350	1462.500	2103.950
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	7.500	153.950	641.450	487.500	0.000	0.000	1924.350	1924.350	2411.850
<b>Total</b>		<b>7.500</b>	<b>153.950</b>	<b>1282.900</b>	<b>1128.950</b>	<b>22.500</b>	<b>461.850</b>	<b>3848.700</b>	<b>3386.850</b>	<b>4515.800</b>

Distributed to office : 13665-Dholpur Collector Dholpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1550.250	1550.250	390.000	1635.000	4650.750	3015.750	4566.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	130.000	545.000	1550.250	1005.250	0.000	0.000	4650.750	4650.750	5656.000
<b>Total</b>		<b>130.000</b>	<b>545.000</b>	<b>3100.500</b>	<b>2555.500</b>	<b>390.000</b>	<b>1635.000</b>	<b>9301.500</b>	<b>7666.500</b>	<b>10222.000</b>

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 15795-Jaisalmer Collector, Jaisalmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	774.855	774.855	305.925	47.550	2324.555	2277.005	3051.860
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	101.975	15.850	774.855	759.005	0.000	0.000	2324.555	2324.555	3083.560
<b>Total</b>		<b>101.975</b>	<b>15.850</b>	<b>1549.710</b>	<b>1533.860</b>	<b>305.925</b>	<b>47.550</b>	<b>4649.110</b>	<b>4601.560</b>	<b>6135.420</b>

Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	307.775	307.775	300.000	923.325	923.325	0.000	307.775
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	100.000	307.775	307.775	0.000	0.000	0.000	923.325	923.325	923.325
<b>Total</b>		<b>100.000</b>	<b>307.775</b>	<b>615.550</b>	<b>307.775</b>	<b>300.000</b>	<b>923.325</b>	<b>1846.650</b>	<b>923.325</b>	<b>1231.100</b>

\*A.F.D. stands for amount available at subordinate office for further distribution  
 \*B.F.R. stands for balance amount available at subordinate office for further release