

Financial Year : 2023-2024

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	76401.126	76401.126	114344.275	228340.570	229203.386	862.816	77263.942
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	38114.758	76322.519	76401.126	78.607	0.000	0.000	229203.386	229203.386	229281.993
<b>Total</b>		<b>38114.758</b>	<b>76322.519</b>	<b>152802.252</b>	<b>76479.733</b>	<b>114344.275</b>	<b>228340.570</b>	<b>458406.772</b>	<b>230066.202</b>	<b>306545.935</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release