

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	412110.72 4	412110.7 24	30123.750	280147.701	1492319. 505	1212171.8 04	1624282.528
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	10041.250	85015.627	412110.72 4	327095.0 97	0.000	0.000	1492319. 505	1492319.5 05	1819414.602
Total		10041.250	85015.627	824221.44 8	739205.8 21	30123.750	280147.701	2984639. 010	2704491.3 09	3443697.130

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release