

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[06] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 15795-Jaisalmer Collector, Jaisalmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	214751.62 8	214751.6 28	26108.325	124747.003	124977.3 17	230.314	214981.942
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	8702.775	212407.057	214751.62 8	2344.571	0.000	0.000	124977.3 17	124977.31 7	127321.888
<b>Total</b>		<b>8702.775</b>	<b>212407.057</b>	<b>429503.25 6</b>	<b>217096.1 99</b>	<b>26108.325</b>	<b>124747.003</b>	<b>249954.6 34</b>	<b>125207.63 1</b>	<b>342303.830</b>

Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	11568.798	11568.79 8	1646.660	491378.582	491924.3 68	545.786	12114.584
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	548.915	11152.365	11568.798	416.433	0.000	0.000	491924.3 68	491924.36 8	492340.801
<b>Total</b>		<b>548.915</b>	<b>11152.365</b>	<b>23137.596</b>	<b>11985.23 1</b>	<b>1646.660</b>	<b>491378.582</b>	<b>983848.7 36</b>	<b>492470.15 4</b>	<b>504455.385</b>

\*A.F.D. stands for amount available at subordinate office for further distribution  
 \*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[06] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23894-Jhalawar Collector Jhalawar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	33282.450	33282.450	3653.445	122031.029	143246.817	21215.788	54498.238
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	1217.815	28379.762	33282.450	4902.688	0.000	0.000	143246.817	143246.817	148149.505
<b>Total</b>		<b>1217.815</b>	<b>28379.762</b>	<b>66564.900</b>	<b>38185.138</b>	<b>3653.445</b>	<b>122031.029</b>	<b>286493.634</b>	<b>164462.605</b>	<b>202647.743</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release