

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-80-800-(10)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 32978-Director, Civil Defence Department ,Jaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	257.000	11735.542	21433.000	9697.458	0.000	0.000	0.000	0.000	9697.458
2	22-सामग्री और प्रदाय(V)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total		257.000	11735.542	21433.000	9697.458	0.000	0.000	0.000	0.000	9697.458

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further distribution

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Raj Raj No.:

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Date : 29/10/2025