

Financial Year : 2025-2026

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                             | State Fund      |                   |                         |                         | Central Assistance |                   |                         |                         | Total B.F.R.       |
|--------------|-----------------------------------------|-----------------|-------------------|-------------------------|-------------------------|--------------------|-------------------|-------------------------|-------------------------|--------------------|
|              |                                         | Distribution    | Office Exp.       | A.F.D.                  | B.F.R.                  | Distribution       | Office Exp.       | A.F.D.                  | B.F.R.                  |                    |
| 1            | 21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V) | 0.000           | 0.000             | 576375.18<br>3          | 576375.1<br>83          | 29724.000          | 386390.981        | 1729125.<br>549         | 1342734.5<br>68         | 1919109.751        |
| 2            | 21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V) | 9908.000        | 128796.970        | 576375.18<br>3          | 447578.2<br>13          | 0.000              | 0.000             | 1729125.<br>549         | 1729125.5<br>49         | 2176703.762        |
| <b>Total</b> |                                         | <b>9908.000</b> | <b>128796.970</b> | <b>1152750.3<br/>66</b> | <b>1023953.<br/>396</b> | <b>29724.000</b>   | <b>386390.981</b> | <b>3458251.<br/>098</b> | <b>3071860.1<br/>17</b> | <b>4095813.513</b> |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release