

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 15795-Jaisalmer Collector, Jaisalmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	947.330	947.330	42.750	47.550	2841.980	2794.430	3741.760
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	14.250	15.850	947.330	931.480	0.000	0.000	2841.980	2841.980	3773.460
Total		14.250	15.850	1894.660	1878.810	42.750	47.550	5683.960	5636.410	7515.220

Distributed to office : 23900-Kota Collector Kota(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1257.500	1257.500	900.000	1548.300	3772.500	2224.200	3481.700
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	300.000	516.100	1257.500	741.400	0.000	0.000	3772.500	3772.500	4513.900
Total		300.000	516.100	2515.000	1998.900	900.000	1548.300	7545.000	5996.700	7995.600

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release