

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 18049-Jhunjhunu Collector, Jhunjhunu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	897.650	897.650	89.100	817.950	2692.950	1875.000	2772.650
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	29.700	272.650	897.650	625.000	0.000	0.000	2692.950	2692.950	3317.950
Total		29.700	272.650	1795.300	1522.650	89.100	817.950	5385.900	4567.950	6090.600

Distributed to office : 23869-Pratapgarh Collector Pratapgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1231.250	1231.250	39.750	3047.550	3693.750	646.200	1877.450
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	13.250	1015.850	1231.250	215.400	0.000	0.000	3693.750	3693.750	3909.150
Total		13.250	1015.850	2462.500	1446.650	39.750	3047.550	7387.500	4339.950	5786.600

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 23870-Sirohi Collector Sirohi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	761.000	761.000	5.925	113.925	2283.000	2169.075	2930.075
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	1.975	37.975	761.000	723.025	0.000	0.000	2283.000	2283.000	3006.025
Total		1.975	37.975	1522.000	1484.025	5.925	113.925	4566.000	4452.075	5936.100

Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	2230.950	2230.950	268.350	4442.850	6692.850	2250.000	4480.950
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	89.450	1480.950	2230.950	750.000	0.000	0.000	6692.850	6692.850	7442.850
Total		89.450	1480.950	4461.900	2980.950	268.350	4442.850	13385.700	8942.850	11923.800

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 23876-Baran Collector Baran(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	875.000	875.000	16.125	1812.750	2625.000	812.250	1687.250
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	5.375	604.250	875.000	270.750	0.000	0.000	2625.000	2625.000	2895.750
Total		5.375	604.250	1750.000	1145.750	16.125	1812.750	5250.000	3437.250	4583.000

Distributed to office : 23878-Bharatpur Collecor Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1207.330	1207.330	69.750	3213.218	3621.980	408.762	1616.092
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	23.250	829.782	1207.330	377.548	0.000	0.000	3621.980	3621.980	3999.528
Total		23.250	829.782	2414.660	1584.878	69.750	3213.218	7243.960	4030.742	5615.620

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release

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Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	655.525	655.525	114.000	196.275	1966.575	1770.300	2425.825
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	38.000	65.425	655.525	590.100	0.000	0.000	1966.575	1966.575	2556.675
Total		38.000	65.425	1311.050	1245.625	114.000	196.275	3933.150	3736.875	4982.500

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1309.025	1309.025	399.300	3252.075	3927.075	675.000	1984.025
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	133.100	1084.025	1309.025	225.000	0.000	0.000	3927.075	3927.075	4152.075
Total		133.100	1084.025	2618.050	1534.025	399.300	3252.075	7854.150	4602.075	6136.100

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release