

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[07] Demand Number : 34

Finalized : NO

Distributed to office : 6391-Tonk Collector Tonk(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	0.000	0.000	32.500	32.500	7.313	95.803	97.500	1.697	34.197
2	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	2.438	31.933	32.500	0.567	0.000	0.000	97.500	97.500	98.067
Total		2.438	31.933	65.000	33.067	7.313	95.803	195.000	99.197	132.264

Distributed to office : 23876-Baran Collector Baran(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	0.000	0.000	37.500	37.500	15.000	88.629	112.500	23.871	61.371
2	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	5.000	36.809	37.500	0.691	0.000	0.000	112.500	112.500	113.191
Total		5.000	36.809	75.000	38.191	15.000	88.629	225.000	136.371	174.562

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release