

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-80-800-(03)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 955-Disaster Management and Relief Department(Distributed to self Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	3500.000	36129.883	36129.883	0.000	0.000	0.000	0.000	0.000	0.000
2	04-चिकित्सा व्यय(V)	138.479	58.521	58.521	0.000	0.000	0.000	0.000	0.000	0.000
3	36-वाहनों का किराया(V)	32.000	491.040	568.000	76.960	0.000	0.000	0.000	0.000	76.960
4	41-संविदा व्यय(V)	55.000	437.143	445.000	7.857	0.000	0.000	0.000	0.000	7.857
Total		3725.479	37116.587	37201.404	84.817	0.000	0.000	0.000	0.000	84.817

Distributed to office : 3773-Churu Collector Churu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	36.000	1324.506	1410.000	85.494	0.000	0.000	0.000	0.000	85.494

Distributed to office : 10650-Sawaimadhopur Collector Sawaimadhopur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	36.000	261.833	280.000	18.167	0.000	0.000	0.000	0.000	18.167

Distributed to office : 13816-Hanumangarh Collector Hanumangarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	100.000	782.983	900.000	117.017	0.000	0.000	0.000	0.000	117.017

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release