

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[03] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|--------------|---------------|----------------|----------------|--------------------|----------------|----------------|----------------|----------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 154.775 | 154.775 | 1.575 | 201.150 | 464.325 | 263.175 | 417.950 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.525 | 67.050 | 154.775 | 87.725 | 0.000 | 0.000 | 464.325 | 464.325 | 552.050 |
| Total | | 0.525 | 67.050 | 309.550 | 242.500 | 1.575 | 201.150 | 928.650 | 727.500 | 970.000 |

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release