

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-122-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	47061.490	47061.490	1170.000	8610.955	141184.472	132573.517	179635.007
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	390.000	2870.319	47061.490	44191.171	0.000	0.000	141184.472	141184.472	185375.643
Total		390.000	2870.319	94122.980	91252.661	1170.000	8610.955	282368.944	273757.989	365010.650

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release