

Financial Year : 2026-2027

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	458435.84 5	458435.8 45	13332.750	1321074.465	1375307. 534	54233.069	512668.914
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	4444.250	440163.193	458435.84 5	18272.65 2	0.000	0.000	1375307. 534	1375307.5 34	1393580.186
Total		4444.250	440163.193	916871.69 0	476708.4 97	13332.750	1321074.465	2750615. 068	1429540.6 03	1906249.100

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release