

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-114-(09)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 11792-Dungarpur Collector Dungarpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	14216.743	0.000	0.000	0.000	42650.229	0.000	0.000	0.000	0.000

Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	2075.178	2075.178	403.214	12296.484	14453.561	2157.077	4232.255
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	134.404	1351.575	2075.178	723.603	0.000	0.000	14453.561	14453.561	15177.164
Total		134.404	1351.575	4150.356	2798.781	403.214	12296.484	28907.122	16610.638	19409.419

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release