

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(10)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 11792-Dungarpur Collector Dungarpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	262.616	0.000	0.000	0.000	787.850	0.000	0.000	0.000	0.000

Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	89.150	89.150	188.190	839.361	843.864	4.503	93.653
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	62.730	25.080	89.150	64.070	0.000	0.000	843.864	843.864	907.934
Total		62.730	25.080	178.300	153.220	188.190	839.361	1687.728	848.367	1001.587

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release