

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-80-800-(03)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 4717-Dausa Collector Dausa(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	1000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Distributed to office : 10828-Bhilwara Collector Bhilwara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	300.000	280.789	325.000	44.211	0.000	0.000	0.000	0.000	44.211
2	03-यात्रा व्यय(V)	5.000	3.480	5.000	1.520	0.000	0.000	0.000	0.000	1.520
3	05-कार्यालय व्यय(V)	5.000	2.750	5.000	2.250	0.000	0.000	0.000	0.000	2.250
Total		310.000	287.019	335.000	47.981	0.000	0.000	0.000	0.000	47.981

Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	1000.000	918.083	950.000	31.917	0.000	0.000	0.000	0.000	31.917
2	03-यात्रा व्यय(V)	5.000	4.400	5.000	0.600	0.000	0.000	0.000	0.000	0.600
Total		1005.000	922.483	955.000	32.517	0.000	0.000	0.000	0.000	32.517

Distributed to office : 23869-Pratapgarh Collector Pratapgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	88.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2020-2021

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-80-800-(03)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 23878-Bharatpur Collecor Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	05-कार्यालय व्यय(V)	2.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release