

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	39789.673	39789.673	36484.666	24120.198	87040.296	62920.098	102709.770
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	12161.556	16550.664	39789.673	23239.009	0.000	0.000	87040.296	87040.296	110279.304
Total		12161.556	16550.664	79579.345	63028.681	36484.666	24120.198	174080.591	149960.393	212989.074

Distributed to office : 23870-Sirohi Collector Sirohi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	304.159	0.000	1460.100	1460.100	912.477	0.000	4380.275	4380.275	5840.375

Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	12175.513	12175.513	1697554.444	493511.306	493744.428	233.122	12408.635
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	565851.482	11863.273	12175.513	312.240	0.000	0.000	493744.428	493744.428	494056.668

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Total	565851.482	11863.273	24351.026	12487.75 3	1697554.444	493511.306	987488.8 56	493977.55 0	506465.303
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Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	217325.62 9	217325.6 29	18546.712	579692.978	613227.3 87	33534.409	250860.038
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6182.238	193230.987	217325.62 9	24094.64 2	0.000	0.000	613227.3 87	613227.38 7	637322.029
Total		6182.238	193230.987	434651.25 8	241420.2 71	18546.712	579692.978	1226454. 774	646761.79 6	888182.067

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release