

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[05] Demand Number : 34

Finalized : NO

Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	44725.765	44725.765	27877.503	34675.658	58695.435	24019.777	68745.542
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	9292.501	15668.654	44725.765	29057.111	0.000	0.000	58695.435	58695.435	87752.546
Total		9292.501	15668.654	89451.530	73782.876	27877.503	34675.658	117390.870	82715.212	156498.088

Distributed to office : 23870-Sirohi Collector Sirohi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	943.457	0.000	2058.410	2058.410	2830.370	0.000	6175.210	6175.210	8233.620

Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	3763.078	3763.078	428950.135	90881.035	91567.475	686.440	4449.518
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	142983.379	3230.243	3763.078	532.835	0.000	0.000	91567.475	91567.475	92100.310

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[05] Demand Number : 34

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Total	142983.379	3230.243	7526.156	4295.913	428950.135	90881.035	183134.950	92253.915	96549.828
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Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	139958.001	139958.001	10260.154	403561.677	419873.943	16312.266	156270.267
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	3420.052	134520.545	139958.001	5437.456	0.000	0.000	419873.943	419873.943	425311.399
Total		3420.052	134520.545	279916.002	145395.457	10260.154	403561.677	839747.886	436186.209	581581.666

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release