

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[05] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|-----------------|-------------------|------------------------|------------------------|--------------------|--------------------|-------------------------|-------------------------|--------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 444198.56 2 | 444198.5 62 | 4037.603 | 1317770.982 | 1334271. 057 | 16500.075 | 460698.637 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 1345.867 | 438723.944 | 444198.56 2 | 5474.618 | 0.000 | 0.000 | 1334271. 057 | 1334271.0 57 | 1339745.675 |
| Total | | 1345.867 | 438723.944 | 888397.12 4 | 449673.1 80 | 4037.603 | 1317770.982 | 2668542. 114 | 1350771.1 32 | 1800444.312 |

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release