

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	966356.20 3	966356.2 03	25350.000	119688.427	2899068. 614	2779380.1 87	3745736.390
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	8450.000	39896.135	966356.20 3	926460.0 68	0.000	0.000	2899068. 614	2899068.6 14	3825528.682
Total		8450.000	39896.135	1932712.4 06	1892816. 271	25350.000	119688.427	5798137. 228	5678448.8 01	7571265.072

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release