

Financial Year : 2025-2026

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	963092.45 3	963092.4 53	9791.250	111194.546	2889277. 364	2778082.8 18	3741175.271
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	3263.750	37064.845	963092.45 3	926027.6 08	0.000	0.000	2889277. 364	2889277.3 64	3815304.972
Total		3263.750	37064.845	1926184.9 06	1889120. 061	9791.250	111194.546	5778554. 728	5667360.1 82	7556480.243

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release