

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[05] Demand Number : 34
 Finalized : NO
 Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|-----------------|------------------|-------------------|-------------------|--------------------|------------------|-------------------|-------------------|-------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 73406.588 | 73406.588 | 4615.598 | 37541.017 | 144737.903 | 107196.886 | 180603.474 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 1538.533 | 16623.773 | 73406.588 | 56782.815 | 0.000 | 0.000 | 144737.903 | 144737.903 | 201520.718 |
| Total | | 1538.533 | 16623.773 | 146813.176 | 130189.403 | 4615.598 | 37541.017 | 289475.806 | 251934.789 | 382124.192 |

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release