

Financial Year : 2025-2026

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                             | State Fund      |                   |                         |                         | Central Assistance |                   |                         |                         | Total B.F.R.       |
|--------------|---|-----------------|-------------------|-------------------------|-------------------------|--------------------|-------------------|-------------------------|-------------------------|--------------------|
|              |   | Distribution    | Office Exp.       | A.F.D.                  | B.F.R.                  | Distribution       | Office Exp.       | A.F.D.                  | B.F.R.                  |                    |
| 1            | 21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V) | 0.000           | 0.000             | 807572.37<br>4          | 807572.3<br>74          | 22898.250          | 440925.748        | 2422717.<br>123         | 1981791.3<br>75         | 2789363.749        |
| 2            | 21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V) | 7632.750        | 146641.882        | 807572.37<br>4          | 660930.4<br>92          | 0.000              | 0.000             | 2422717.<br>123         | 2422717.1<br>23         | 3083647.615        |
| <b>Total</b> |   | <b>7632.750</b> | <b>146641.882</b> | <b>1615144.7<br/>48</b> | <b>1468502.<br/>866</b> | <b>22898.250</b>   | <b>440925.748</b> | <b>4845434.<br/>246</b> | <b>4404508.4<br/>98</b> | <b>5873011.364</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release