

Financial Year : 2023-2024

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	73387.884	73387.884	8039.918	175366.039	220163.656	44797.617	118185.501
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	2679.972	58455.349	73387.884	14932.535	0.000	0.000	220163.656	220163.656	235096.191
<b>Total</b>		<b>2679.972</b>	<b>58455.349</b>	<b>146775.768</b>	<b>88320.419</b>	<b>8039.918</b>	<b>175366.039</b>	<b>440327.312</b>	<b>264961.273</b>	<b>353281.692</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release