

Financial Year : 2022-2023

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-122-(02)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	14894.000	14894.000	2835.000	35016.328	44682.000	9665.672	24559.672
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	945.000	13153.533	14894.000	1740.467	0.000	0.000	44682.000	44682.000	46422.467
<b>Total</b>		<b>945.000</b>	<b>13153.533</b>	<b>29788.000</b>	<b>16634.467</b>	<b>2835.000</b>	<b>35016.328</b>	<b>89364.000</b>	<b>54347.672</b>	<b>70982.139</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release