

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-122-(02)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	50252.500	50252.500	39363.000	38318.124	150757.500	112439.376	162691.876
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	13121.000	17785.823	50252.500	32466.677	0.000	0.000	150757.500	150757.500	183224.177
Total		13121.000	17785.823	100505.000	82719.177	39363.000	38318.124	301515.000	263196.876	345916.053

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release