

Financial Year : 2022-2023

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                               | State Fund     |                 |                  |                       | Central Assistance |                 |                       |                  | Total B.F.R.     |
|--------------|---|----------------|-----------------|------------------|-----------------------|--------------------|-----------------|-----------------------|------------------|------------------|
|              |   | Distribution   | Office Exp.     | A.F.D.           | B.F.R.                | Distribution       | Office Exp.     | A.F.D.                | B.F.R.           |                  |
| 1            | 12-सहायतार्थ<br>अनुदान (गैर<br>संवैतन)(V) | 0.000          | 0.000           | 6743.227         | 6743.227              | 454.282            | 9780.460        | 20229.68<br>0         | 10449.220        | 17192.447        |
| 2            | 12-सहायतार्थ<br>अनुदान (गैर<br>संवैतन)(V) | 151.427        | 3260.151        | 6743.227         | 3483.076              | 0.000              | 0.000           | 20229.68<br>0         | 20229.680        | 23712.756        |
| <b>Total</b> |   | <b>151.427</b> | <b>3260.151</b> | <b>13486.454</b> | <b>10226.30<br/>3</b> | <b>454.282</b>     | <b>9780.460</b> | <b>40459.36<br/>0</b> | <b>30678.900</b> | <b>40905.203</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release